

Name of Center WEST AFRICAN CENTRE FOR WATER, IRRIGATION AND SUSTAINABLE AGRICULTURE
 Institution UNIVERSITY FOR DEVELOPMENT STUDIES
 Country GHANA
 Center Leader PROFESSOR FELIX K. ABAGALE
 Annual Workplan (JANUARY-DECEMBER, 2021)

On Schedule
 Behind Schedule

Work Plan Activities	Description	Partner Contribution (if relevant)	2021 Y2Q1			2021 Y2Q2			2021 Y2Q3			2021 Y2Q4			Milestone/Output	If NEW, Provide Justification	Estimated Budget(\$)	Estimated Revenue (\$)	Contribution from Partner (\$)	Person Responsible
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec						
Action 1: XXX/ DLI Action: Institutional Readiness																				
Sub-Action 1a: Basic Readiness																				
Activity 1: IP, Procurement/Financial Manuals																				
Activity 2: Team Designation																				
Sub-Action 1b: Full Readiness																				
Activity 1: PM Certificate; Website																				
Activity 2: Student Handbook with Scholarship Policy; Sectoral Advisory Board																				
Action 2: XXX/ DLI Action: Independent external evaluation of development impact																				
Sub-Action 2a:																				
Activity 1: Initiate a process for independent external evaluation of development impact																				
Activity 2: Development Impact Assessment																60,000	121,521		Centre Leader/Deputy Centre Leader/Deputy	
Action 3: XXX/ DLI Action: Student Recruitments and Enrollments																				
Sub-Action 3a:																				
Activity 1: Recruit and enrol national and regional students to undertake PhD programmes																	126,000.00	145,537	Centre Leader/Deputy	
Activity 2: Recruit and enrol national and regional students to undertake Masters programmes																	96,000.00	96,767	Centre Leader/Deputy	
Activity 3: Financial support for PhD and Masters theses research																	80,000.00	0	Centre Leader/Deputy	
Activity 4: Recruit and enrol national and regional mid-career professionals to participate in professional short courses																	20,000.00	54,012	Centre Leader/Deputy	
Action 4: XXX/ DLI Action: Quality of Education																				
Sub-Action 4a:																				
Activity 1: Promoting quality assurances through self evaluation and gap assessment to ensure programmes meet																	25,000	202,536	Centre Leader/Deputy	
Activity 2: Accreditation of designed PhD and Masters programmes by National Accreditation authorities (NAB/NCTE) and International Accreditation authorities																	0	202,536	Centre Leader/Deputy	
Activity 3: Engagement of international faculty for teaching courses and workshops and cosupervision of students																	40,000		Centre Leader/Deputy	
Activity 4: Engagement of regional faculty for teaching courses and workshops and co-supervision of students																	25,000		Centre Leader/Deputy	
Activity 5: Faculty exchange programmes with regional institutions																	20,000		Centre Leader/Deputy	
Activity 6: Students' exchange programmes with national and regional institutions																	20,000		Centre Leader/Deputy	
Activity 7: Upgrade ICT infrastructure for research and learning																	10,000		Centre Leader/Deputy	
Activity 8: Set-up e-learning platforms and acquire elearning resources																	15,000		Centre Leader/Deputy	
Activity 9: Publication of at least 14 journal articles in indexed journals in Year 3																	45,000	162,030	Centre Leader/Deputy	
Activity 10: Obtain architectural drawings for office complex and secure approval																	0		Centre Leader/Deputy	
Activity 11: Construction of Centre Office Complex																	40,000	303,810	Centre Leader/Deputy	
Action 5: XXX/ DLI Action: Relevance of Education & Research																				
Sub-Action 5a: Relevance of Education & Research																				
Activity 1: Identification and development of core sites for research and training																	80,000		Centre Leader/Deputy	
Activity 2: Procurement of research and training equipment for core sites e.g. drip irrigation kits, GIS laboratory equipment, green house equipment, drones etc																	60,000		Centre Leader/Deputy	
Activity 3: Recruit two (2) fulltime laboratory technicians (6 months)																	24,000		Centre Leader/Deputy	
Activity 4: Recruit two (2) fulltime field technicians (6 months)																	24,000		Centre Leader/Deputy	
Activity 5: Procure one (1) cross country vehicle and one (1) 30-seater bus																	190,000		Centre Leader/Deputy	
Activity 6: Capacity building in grantsmanship for Faculty and students																	20,000		Centre Leader/Deputy	
Activity 7: Workshops for Centre students																	10,000		Centre Leader/Deputy	
Activity 8: Research by Centre staff, and in collaboration with national and regional partners																	20,000		Centre Leader/Deputy	
Activity 9: Sub-Action 5i: Conferences, symposia, seminars (including student-led conferences) on relevant topics (e.g. water management, irrigation, gender, sustainable agriculture, environment and ecosystems etc.)																	20,000		Centre Leader/Deputy	
Activity 10: Centre students and/or faculty undertake 1-3 months internship/attachment in relevant national and regional institutions (e.g. GIDA, 2iE etc)																	40,000	3,549	Centre Leader/Deputy	
Action 6: XXX/ DLI Action: Fiduciary Enhancement																				
Sub-Action 6a: Fiduciary Enhancement																				
Activity 1: Recruitment of Administrative Officer (7 months)																	26,400		Centre Leader/Deputy	
Activity 2: Grants Coordinator (12 months)																	26,400		Centre Leader/Deputy	
Activity 3: Recruitment of Accounts Officer																	26,400		Centre Leader/Deputy	
Activity 4: Branding, Communications and Public Engagement Manager																	26,400		Centre Leader/Deputy	
Activity 5: Recruitment of a ICT Manager																	26,400		Centre Leader/Deputy	
Activity 6: Recruitment of an ICT Technician																	26,400		Centre Leader/Deputy	
Activity 7: Equipment and office supplies for administrative team																			Centre Leader/Deputy	
Action 7: XXX/ DLI Action: Institutional Impact																				
Sub-Action 7a: Institutional Impact																				
Activity 1: Development of a UDS national and regional outreach strategy																	0	101,268	Centre Leader/Deputy	
Activity 2: Strengthen regional partnerships and publicize Centre activities through outreach programmes (Branding and Communication)																	30,000	202,535	Centre Leader/Deputy	
Activity 3: Support UDS Business and Innovations Incubation Centre to nurture entrepreneurial innovations by faculty and students (Entrepreneurship)																	20,000	25,317	Centre Leader/Director of BHC	
Activity 4: Develop University-wide research support services jointly with IIRaCS and support IIRaCS to attract grants and consultancies																	20,000	202,535	Centre Leader/Director of IIR	
Activity 5: Joint development and use by WACWISA and UDS Desert Research Institute (DRI) of 2 Core sites for training and research																	0		Centre Leader/Director of DRI	
Activity 6: Logistics for the involvement of national stakeholders to improve the current merit-based selection process of UDS Vice Chancellor/Registrar																	0		Centre Leader/Vice Chancellor	
Activity 7: Improvement of meritbased selection criteria of UDS Deans and Heads of Department and development of guidelines for performance																	0		Centre Leader/Vice Chancellor	
Activity 8: Undertake self-evaluation and gap assessment of study programs to meet international accreditation standards																	20,000		Centre Leader/Director of	
Activity 8: Undertake self-evaluation and gap assessment of study programs to meet international accreditation standards																	80,000	50,634	Centre Leader/Deputy	